

Date:07/16/13

Time:08:09:18

Plum Borough School District

Budget Comparison Graph

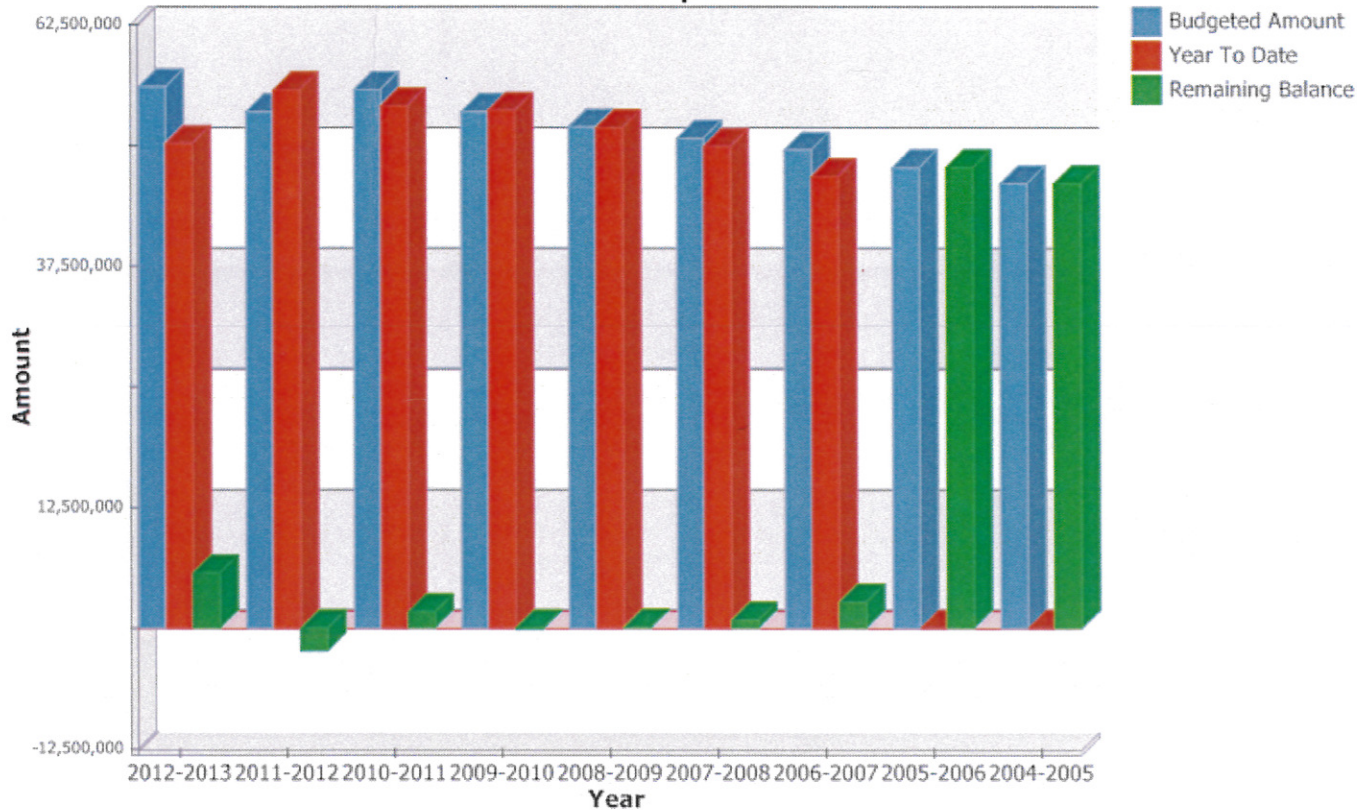
Fund 10 Expenditures

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Budget Comparison Graph

Fund 10 Expenditures



YEAR	BUDGETED AMOUNT	YEAR TO DATE	REMAINING BALANCE
2012-2013	56,070,222.00	50,235,517.55	5,747,383.32
2011-2012	53,506,859.00	55,789,211.01	-2,390,328.08
2010-2011	55,816,164.00	54,133,536.98	1,682,627.02
2009-2010	53,481,848.00	53,638,855.77	-157,007.77
2008-2009	51,928,053.10	51,853,766.36	74,166.74
2007-2008	50,748,215.29	49,911,261.53	836,953.76
2006-2007	49,545,580.60	46,813,110.00	2,732,470.60
2005-2006	47,715,828.55	0.00	47,715,828.55

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Plum Borough School District

Budget Comparison Graph

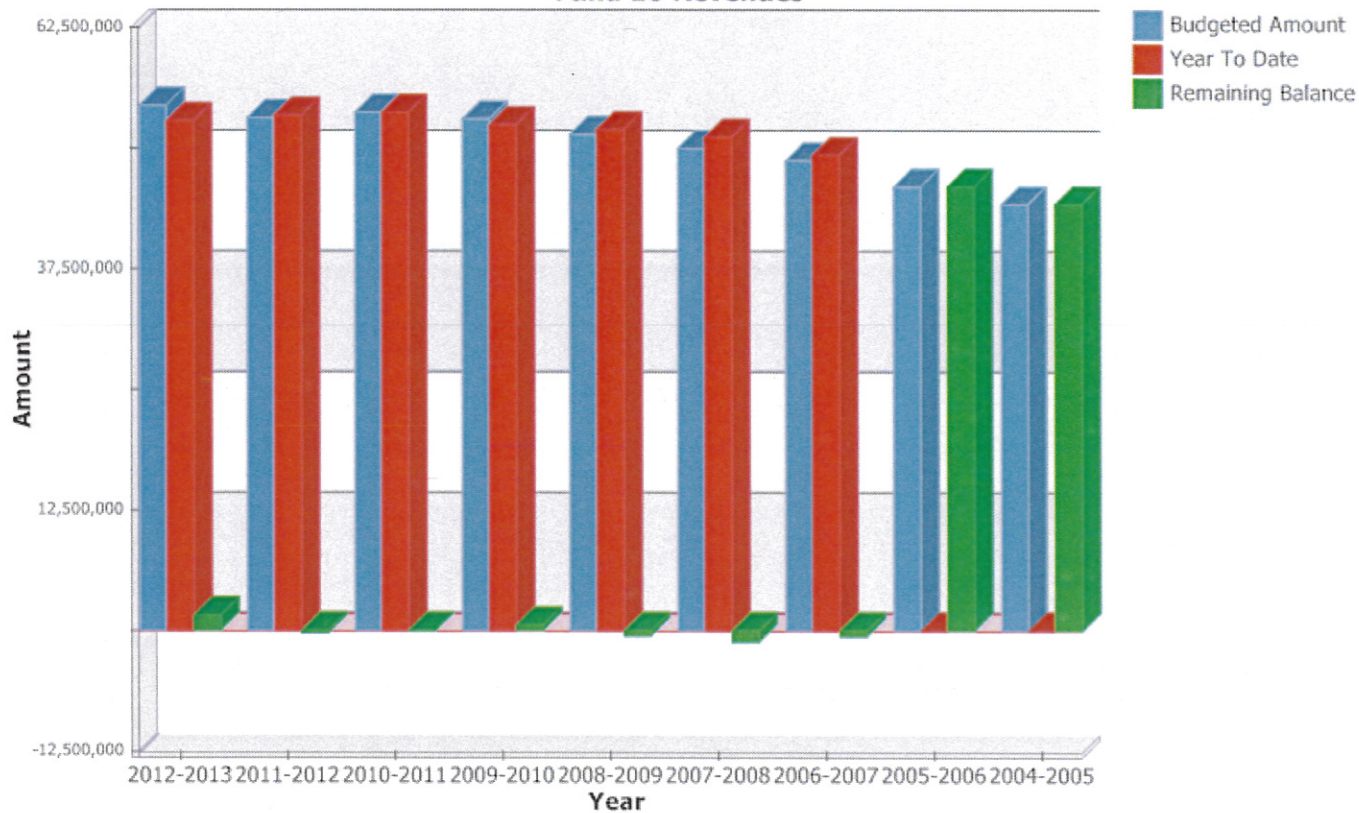
Fund 10 Revenues

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Budget Comparison Graph

Fund 10 Revenues



YEAR	BUDGETED AMOUNT	YEAR TO DATE	REMAINING BALANCE
2012-2013	54,453,457.00	52,875,854.66	1,577,602.34
2011-2012	53,171,091.00	53,464,391.24	-293,300.24
2010-2011	53,724,963.00	53,734,480.68	-9,517.68
2009-2010	53,040,248.00	52,456,722.51	583,525.49
2008-2009	51,439,101.00	51,976,661.25	-537,560.25
2007-2008	50,015,235.13	51,196,594.28	-1,181,359.15
2006-2007	48,719,887.00	49,331,792.76	-611,905.76
2005-2006	46,026,167.12	0.00	46,026,167.12